

Date of Meeting	24 March 2020
Report Title	Mental Health Delivery Plan
Report Number	HSCP19.113
Lead Officer	Kevin Dawson, Lead for Community Mental Health, Learning Disabilities & Substance Misuse Services
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Consultation Checklist Completed	Yes
Directions Required	No
Appendices	a. Promoting Good Mental Health Delivery Plan b.

1. Purpose of the Report

1.1. This report seeks approval of our Aberdeen City Community Mental Health Delivery Plan, known as Promoting Good Mental Health (appendix a), which will run from April 2020 – March 2023.







2. Recommendations

- **2.1.** It is recommended that the Integration Joint Board:
 - a) Approves the Community Mental Health Delivery Plan known as Promoting Good Mental Health with effect from March 2020;
 - b) Notes that update reports on implementation will be presented annually to Clinical Care Governance Committee

3. Summary of Key Information

- **3.1.** Aberdeen City Health and Social Care Partnership alongside partners and stakeholders have developed the first Delivery Plan for Community Mental Health Services in Aberdeen City.
- **3.2.** The Delivery Plan sets out a strategic vision for Community Mental Health Services which aligned with the Aberdeen City Health and Social Care Partnership Strategic Plan.
- **3.3.** The Delivery Plan sets out a range of actions to be undertaken which will promote this strategic vision.
- **3.4.** A National Mental Health Strategy sets a Scotland wide vision for mental health services. Our Delivery Plan provides the vision for local community-based services. A key driver being the development and operationalising of locality-based service which support and promote good mental health.
- **3.5.** The Delivery Plan seeks to recognise and value lived experience and partnership approaches to developing good mental health in Aberdeen City,
- 3.6. A series of engagement and consultation events, alongside two formal consultation periods, supported the development of the Delivery Plan. A variety of partners and stakeholders participated in these events and processes from July 2019 to February 2020.







3.7. Alongside this work a strategic framework has been developed for specialist and in-patient mental health services. Whilst the Delivery Plan does not cover these services a close relationship can be seen between community and specialist approaches, and a continued working relationship will be key to delivery of good mental health in Aberdeen City.

4. Implications for IJB

- **4.1. Equalities** An Equality and Human Rights Impact Assessment has been completed (appendix b). This report will have a neutral impact however the Delivery Plan will promote good mental health in Aberdeen City and promote people affected by poor mental health and their carers as equal partners.
- 4.2. Fairer Scotland Duty -This Delivery Plan will seek to align with other strategic documents and their vision, such as the ACHSCP Strategic Plan and the Community Planning Aberdeen Local Outcome Improvement Plan, to improve outcomes for people with poor mental health and wellbeing in Aberdeen. Additionally, the vision and strategic outcomes and priorities of the National Mental Health Strategy will continue to be applied and have guided the development of local Delivery Plan. The specific actions identified in the delivery plan presented for approval seek to reduce inequalities and strengthen meaningful involvement of people in this process by co-producing solutions and measuring success.
- **4.3. Financial** There are no direct financial implications arising from the recommendations of this report.
- **4.4. Workforce** There are no direct workforce implications arising from the recommendations of this report
- **4.5. Legal -** There are no direct legal implications arising from the recommendations of this report

5. Links to ACHSCP Strategic Plan

5.1. The recommendations in this report complement the strategic priorities outlined in the Partnership's Strategic Plan primarily by supporting the







development of person-centred approaches to care and support and by enabling supported individuals to strengthen their connection and contribution to their local community. The development of the Delivery Plan is detailed specifically within the Strategic Plan.

6. Management of Risk

6.1. Identified risks(s)

Failure to approve the Delivery Plan.

This risk is minimal due to the ongoing engagement with partners and leadership colleagues. Failure to approve the Delivery Plan could lead to reputational damage. The approval of the Delivery Plan would mitigate this risk and bring clear strategic direction to Community Mental Health Services.

Link to risks on strategic or operational risk register:

(8) There is a risk of reputational damage to the IJB and its partner organisations resulting from complexity of function, delegation and delivery of services across health and social care.







6.2. How might the content of this report impact or mitigate these risks:

The content of this report seeks to mitigate the known risks by recommending a decision which supports the reputation of the IJB & Partnership, the development of the Mental Health Delivery Plan promotes person centred approaches to care and support and the strengthening of community connections.

The risk is Low.

Approvals	
These will be added once your report has final approval for submission to committee.	Sandra MacLeod (Chief Officer)
These will be added once your report has final approval for submission to committee.	Alex Stephen (Chief Finance Officer)



